

# Oakshire at Meadow Woods HOA, Inc.

## Approved 2025 Budget

Account	Description	Approved 2025 Budget
	\$	125.00
INCOME:		
04010	Assessment Income	80,250.00
04020	Late Fee	0.00
04021	Late fee distribution	0.00
04050	Legal Fee reimbursement	0.00
04193	Transfer Fees	0.00
	Subtotal Income	80,250.00
EXPENSES:		
General & Administrative		
06010	Management Fees	21,000.00
06020	Accounting Fees / Tax Prep	250.00
06040	Legal Fees	0.00
06080	Bank Charges	0.00
06090	Postage and Supplies	2,000.00
06100	Insurance	6,300.00
06170	Copying and Printing	1,200.00
06220	Corporate Annual Report	61.25
06240	Bad Debt	0.00
	General & Administrative	30,811.25
Grounds Maintenance		
06510	Grounds Maintenance	19,800.00
06515	Security	3,000.00
06520	Trash Pick-up	6,000.00
06550	Mulch	500.00
06560	Landscape Replacement	2,000.00
06600	Fertilization & Chemicals	3,000.00
06610	Irrigation - Repairs & Maint	5,000.00
06615	Backflow Testing (County)	0.00
06620	Well Service and Treatment	253.00
06630	Lakes / Ponds / Waterways	2,640.00
06636	Sign	425.00
06640	Boulevard Enhancement	3,620.75
06760	Miscellaneous	500.00
	Grounds Maintenance	46,738.75
Utilities		
07810	Electricity - Common Areas	900.00
	Utilities	900.00
Reserves		
08010	Pooled Reserves	1,800.00
	Reserve Expenses	1,800.00
	TOTAL EXPENSES	80,250.00
	Current Year Net Income/(loss)	0.00
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